

**Description:**

The Idaho State Library promotes, improves, and delivers library services to people in Idaho.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Every person in the State has local access to public library services.

- A. By the end of FY 2005, the percentage of Idahoans without tax-supported public library service will be reduced to 10%.

Actual Results			
1998	1999	2000	2001
15.9%	15.8%	14.3%	14% (est)
Projected Results			
2002	2003	2004	2005
13%	12%	11%	10%

- B. Successful consolidations and establishments will result in more district libraries than city libraries and in proportionately larger and fewer library districts.

Actual Results			
1998	1999	2000	2001
107/49% districts	108/50% districts	106/56% districts	105/56% districts (est)
Projected Results			
2002	2003	2004	2005
103	100	98	97

- C. By the end of FY 2005, there will be ongoing state general account funds available to support Idaho's publicly-funded libraries. \*State general acct. \$ includes \$265,000 appropriated to public schools budget and earmarked for Lili databases.

Actual Results			
1998	1999	2000	2001
0	\$0.37/capita*	\$0.36/capita*	\$0.35/capita*
Projected Results			
2002	2003	2004	2005
\$0.38/capita	\$0.40/capita	\$0.45/capita	\$0.50/capita

- D. By the end of FY 2005, the ratio of funding for public libraries will be 85% local, 10% state, and 5% federal and other.

Actual Results			
1998	1999	2000	2001
86.1%/3.4%/10.5%	86%/3.2%/10.8%	82.8%/3.2%/14.0%	85%/3.5%/11.5%(est)
Projected Results			
2002	2003	2004	2005
85%/4%/11%	85%/5%/10%	85%/5%/10%	85%/10%/5%

- E. By the end of FY 2005, 37% (3,700) of the target population of 10,000 will use the Talking Book Library service. \*Does not include institutional users which have been counted in previous years.

Actual Results			
1998	1999	2000	2001
33%	33%	35%	27%*
Projected Results			
2002	2003	2004	2005
30%	32%	34%	37%

## Educ - Library, State

### Library Services

2. Libraries have trained staff and governing boards, adequate collections for their clientele, and adequate facilities.

A. On an ongoing basis, the State Library will provide consultations to help libraries in planning and implementing building projects.

Actual Results			
1998	1999	2000	2001
1	3	6	6
Projected Results			
2002	2003	2004	2005
4	4	4	4

3. Libraries have a high profile in the State and individual communities.

A. By the end of FY 2004, 70% of Idahoans will be registered public library card-holders.

Actual Results			
1998	1999	2000	2001
42.3%	43.9%	48%	50% (est)
Projected Results			
2002	2003	2004	2005
55%	65%	70%	-

4. The making and implementing of public policy in Idaho are supported by access to information.

A. On an ongoing basis, a minimum of 90% of the reference questions received will be answered or referred to an appropriate source for answering.

Actual Results			
1998	1999	2000	2001
97%	97%	97%	98%
Projected Results			
2002	2003	2004	2005
97%	97%	97%	97%

B. On an ongoing basis, a minimum of 33% of Idaho legislators will use the State Library's legislative information services during the annual session.

Actual Results			
1998	1999	2000	2001
38%	15%	22%	25%
Projected Results			
2002	2003	2004	2005
28%	30%	30%	33%

C. By the end of FY 2001, information about the existence and availability of 80% of the Idaho state government publications at the State Library will be available to any person using an Idaho library or searching the State Library catalog from a home or office computer. (substantial completion)

Actual Results			
1998	1999	2000	2001
25%	50%	60%	95%
Projected Results			
2002	2003	2004	2005
98%	99%	100%	100%

**Program Results and Effect:**

MISSION: The Idaho State Library (ISL) exists to promote, improve, and deliver library services to people in Idaho.

VISION: All people in Idaho have easy and timely access to the information they want for education, work, and entertainment.

ROLES: Addresses critical information and library issues; promotes cooperative projects among libraries to improve services; supports coalitions facilitating the public's access to information; supports or delivers library programs and services implemented at the state level; influences governmental policies that affect library services.

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